

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Area Statistics

Square Miles	1,489
Population	564,539

Service Consumption

Annual Passenger Miles	35,130,272 Q
Annual Unlinked Trips	4,912,919
Average Weekday Unlinked Trips	17,489
Average Saturday Unlinked Trips	4,921
Average Sunday Unlinked Trips	3,821

Service Supplied

Annual Vehicle Revenue Miles	4,629,375
Annual Vehicle Revenue Hours	294,674
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	150
Base Period Requirement	75

Financial Information

Fare Revenues Earned

\$4,213,798

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$4,213,798
Local Funds	(71%)	17,790,400
State Funds	(1%)	204,786
Federal Assistance	(11%)	2,755,588
Other Funds	(1%)	222,768

Total Operating Funds Expended \$25,187,340

Sources of Capital Funds Expended

Local funds	(26%)	\$1,814,946
State Funds	(7%)	520,969
Federal Assistance	(67%)	4,735,500
Other Funds	(0%)	0

Total Capital Funds Expended \$7,071,415

Summary of Operating Expenses

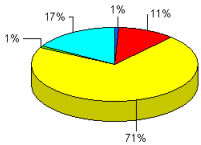
Salary, Wages and Benefits	\$18,343,958
Materials and Supplies	3,148,487
Purchased Transportation	63,628
Other Operating Expenses	3,631,270
Total Operating Expenses	\$25,187,343

Reconciling Cash Expenditures \$0

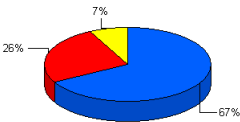
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	\$146,931	\$181,115	\$1,531,780	\$2,453,391	\$4,313,217
Demand Response	21	3	\$2,758,198	\$0	\$0	\$0	\$2,758,198
Total	106	3	\$2,905,129	\$181,115	\$1,531,780	\$2,453,391	\$7,071,415

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,311,324	\$4,046,184	\$4,313,217	34,237,482	4,009,712	4,802,384	248,918	0.0	117	6.3	85	1.09	38%
Demand Response	\$2,876,019	\$167,614	\$2,758,198	892,790 Q	619,663	110,535	45,756	N/A	33	4.7	24	N/A	38%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$5.56
Demand Response	\$4.64

Operating Expense
per Vehicle Revenue Hour

Bus	\$89.63
Demand Response	\$62.86

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.65
Demand Response	\$3.22 Q

Operating Expense
per Unlinked Passenger Trip

Bus	\$4.65
Demand Response	\$26.02

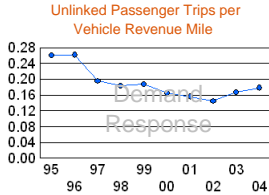
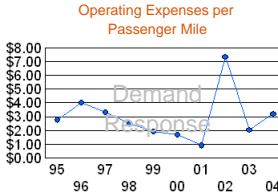
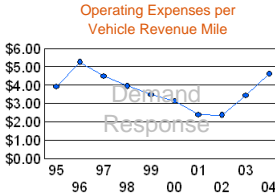
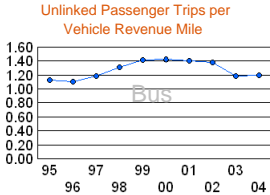
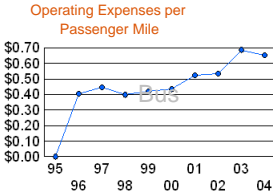
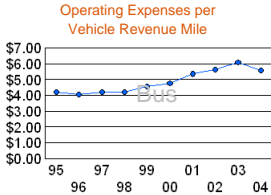
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.20
Demand Response	0.18

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	19.29
Demand Response	2.42



1 Excludes data for purchased transportation reported separately